

Personnel Positions By Service Areas - Forsyth County Employees

	FY 06-07 Prior Year <u>Actual</u>	FY 07-08 Current Year <u>Budget</u> <u>Estimate</u>		FY 08-09 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>	
<u>Public Safety</u>						
Animal Control						
Full	29	29	29	33	29	29
Part	0	0	0	0	0	0
Interagency Communications						
Full	2	2	2	2	2	2
Part	0	0	0	0	0	0
Emergency Medical Service						
Full	125	138	138	218	138	153
Part	20	20	20	20	20	20
Fire Protection						
Full	52	54	54	56	54	54
Part	12	11	11	8	11	11
Sheriff						
Full	531	533	536	564	536	532
Part	35	35	48	48	48	41
Total Service Area - Full						
	739	756	759	873	759	770
Total Service Area - Part						
	67	66	79	76	79	72
<u>Environmental Management</u>						
Environmental Affairs						
Full	22	22	22	22	22	22
Part	2	2	2	2	2	2
Total Service Area - Full						
	22	22	22	22	22	22
Total Service Area - Part						
	2	2	2	2	2	2
<u>Health</u>						
Public Health						
Full	233	246	247	259	251	247
Part	10	11	12	12	12	12
Total Service Area - Full						
	233	246	247	259	251	247
Total Service Area - Part						
	10	11	12	12	12	12

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<u>Social Services</u>						
Social Services						
Full	439	445	445	458	452	445
Part	0	1	2	2	2	2
Youth Services						
Full	18	18	18	18	18	18
Part	6	6	6	9	6	6
Total Service Area - Full	457	463	463	476	470	463
Total Service Area - Part	6	7	8	11	8	8

Education

N.C. Cooperative Extension Service

Full	18	18	18	18	18	19
Part	4	4	4	4	4	3
Total Service Area - Full	18	18	18	18	18	19
Total Service Area - Part	4	4	4	4	4	3

Culture & Recreation

Library

Full	96	95	95	97	95	95
Part	33	34	34	39	36	34

Parks & Recreation

Full	16	16	16	17	16	16
Part	40	40	40	41	41	40

Tanglewood

Full	64	64	63	63	63	58
Part	115	115	115	112	112	112

Total Service Area - Full	176	175	174	177	174	169
Total Service Area - Part	188	189	189	192	189	186

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<u>Community & Economic Development</u>					
Housing					
Full	5	5	5	5	5
Part	0	0	0	0	0
Total Service Area - Full	5	5	5	5	5
Total Service Area - Part	0	0	0	0	0
<u>Administration & Support</u>					
Budget & Management					
Full	6	6	6	6	6
Part	0	0	0	0	0
Finance					
Full	23	23	23	23	22
Part	0	0	0	0	0
General Services					
Full	138	138	138	141	136
Part	0	0	0	0	0
Management Information Services					
Full	69	69	69	69	66
Part	0	0	0	0	0
Human Resources					
Full	12	12	12	12	11
Part	0	0	0	0	0
Attorney					
Full	13	13	13	13	13
Part	0	0	0	0	0
County Commissioners & Manager					
Full	8	8	8	8	6
Part	0	0	0	0	1
Total Service Area - Full	269	269	269	272	269
Total Service Area - Part	0	0	0	0	1

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<u>General Government</u>						
Board of Elections						
Full	8	8	8	8	8	8
Part	3	3	3	3	3	3
Register of Deeds						
Full	26	26	26	26	26	25
Part	1	1	1	1	1	0
Tax Administration						
Full	81	81	81	81	81	79
Part	10	10	10	10	10	10
Total Service Area - Full	115	115	115	115	115	112
Total Service Area - Part	14	14	14	14	14	13

Grand Total						
Full-Time Positions	2,034	2,069	2,072	2,217	2,083	2,067
Part-Time Positions	291	293	308	311	308	297

Net Changes						
Full-Time Positions						(5)
Part-Time Positions						(11)