

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 23, 2015

AGENDA ITEM NUMBER: 3-A&B

SUBJECT:

- A. PUBLIC HEARING ON THE CLOSEOUT OF THE 2012 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) SCATTERED SITE HOUSING REHABILITATION PROJECT (GRANT NUMBER 12-C-2416)
- B. RESOLUTION AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO CLOSEOUT THE 2012 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) SCATTERED SITE HOUSING REHABILITATION PROJECT (GRANT NUMBER 12-C-2416)

(HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The County was awarded a Community Development Block Grant (CDBG) Scattered Site Housing Rehabilitation Project grant in the amount of \$225,000 to implement a Housing Rehabilitation repair program in 2013. The CDBG program rules require a public hearing to be held at the completion of the grant to allow community comment on the administration of the program. During the grant period CDBG-Scattered Site expenditures for administrative, service delivery, and rehabilitation assistance totaled \$214,622.41. The project provided twelve eligible Forsyth County homeowners with rehabilitation repairs to their dwellings. The total amount of funding invested in the project, equaled \$365,880.41.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**RESOLUTION AUTHORIZING EXECUTION OF
NECESSARY DOCUMENTS TO CLOSEOUT THE 2012
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
SCATTERED SITE HOUSING REHABILITATION PROJECT
(GRANT NUMBER 12-C-2416)
(HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT)**

WHEREAS, upon completion of the administrative and rehabilitation services, the Forsyth County Board of Commissioners duly advertised and conducted a public hearing to closeout the 2012 Community Development Block Grant (CDBG) Scattered Site Housing Rehabilitation Project (Grant Number 12-C-2416) pursuant to the requirements of the said grant.

NOW, THEREFORE, BE IT RESOLVED by the Forsyth County Board of Commissioners that the Chairman or County Manager and Clerk to the Board are hereby authorized to execute the necessary documents, on behalf of Forsyth County to closeout the 2012 Community Development Block Grant (CDBG) Scattered Site Housing Rehabilitation Project (Grant Number 12-C-2416) administered by the Forsyth County Housing & Community Development Department, which funded rehabilitation services in the amount of \$214,622.41 with CDBG funds, with the cost of all activities associated with this project totaling \$365,880.41, and provided funding for the rehabilitation of twelve substandard housing units owned by low income households, subject to a pre-audit certificate thereon by the Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney.

Adopted this 23rd day of November 2015.

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Forsyth County Board of Commissioners will hold a public hearing on Monday, November 23, 2015 at 6:00 p.m. in the Commissioners' Meeting Room on the Fifth Floor of the Forsyth County Government Center located at 201 N. Chestnut Street, Winston-Salem, N.C. The purpose of the public hearing is to discuss the County's plan to closeout the 2012 Community Development Block Grant (CDBG) Scattered Site Project (Grant Number 12-C-2416). The grant was in the amount of \$225,000 and was used to repair substandard housing units owned by twelve (12) low income households located in Forsyth County outside the Winston-Salem City limits. The cost of all activities associated with this project totaled \$365,880.41. The amount of CDBG funds expended at the end of the award period will be \$214,622.41, which represents about 58% of the total funds expended. All interested persons are invited to attend and present their views. Written comments can be mailed to the Clerk to the Board of the Forsyth County Commissioners, in the County Manager's Office in the Forsyth County Government Center located at 201 North Chestnut Street, Winston-Salem, N.C. 27101 and must be received by 5:00 p.m. on Monday, November 23, 2015. Language translators and accommodations for the disabled are available upon request, 24-hours prior to the hearing.

Carla D. Holt
Clerk to the Board of Forsyth County Commissioners

To be published November 12, 2015

FORSYTH COUNTY DEPARTMENT OF HOUSING
COMMUNITY DEVELOPMENT BLOCK GRANT (2012 CDBG) PROGRAM
ACTIVITY REPORT
10/23/15

| SS DU No. | Last Name of Owner | Street Address of Dwelling Unit | City/Town of Dwelling Unit | Zip | Race | Age of Applicant | No. in HH | Household Income | % Median Income | *Special Needs | Status | Contract Number | Date Loan Signed | Scheduled Completion Date | Date Completed | CDBG Rehab HC | CDBG Program Support | CDBG Planning | CDBG Admin | Emergency HC | URP HC | URP PS | SFR HC | SFR SC | HOME HC | HOME PS | HOME PI | HOME Match | TOTAL | |
|--------------|--------------------|---------------------------------|----------------------------|-------|------|------------------|-----------|------------------|-----------------|----------------|--------|-----------------|------------------|---------------------------|----------------|----------------|--|---------------|------------|--------------|-------------|-------------|-------------|-------------|------------|------------|-------------|-------------|-------------|--------------|
| 1 | Lawson | 4478 Camp Betty Hastings Rd | Walkertown | 27051 | W | 47 | 2 | \$7,716.00 | 16% | 4 | CO | CE140301 | 11/21/13 | 2/5/14 | 2/2/14 | \$25,975.00 | \$1,093.04 | | | \$835.00 | \$6,000.00 | | \$20,090.00 | \$1,100.00 | | | | \$2,420.24 | \$57,513.28 | |
| 2 | Rondeau | 1280 Hauser Road | Lewisville | 27023 | W | 26 | 5 | \$23,440.00 | 40% | 1 | CO | CE140324 | 1/29/14 | 4/24/14 | 5/14/14 | \$26,497.00 | \$1,511.14 | | | | \$4,436.00 | \$600.00 | \$15,498.00 | \$1,100.00 | | | | \$1,904.40 | \$51,566.54 | |
| 3 | Wagner | 4041 Arden Street | Clemmons | 27012 | W | 67 | 6 | \$25,176.00 | 36% | 4 | CO | CE140323 | 1/10/14 | 4/24/14 | 5/20/14 | \$25,935.00 | \$1,799.67 | | | | \$5,125.00 | \$600.00 | \$12,010.00 | \$1,100.00 | | | | \$2,359.40 | \$48,929.07 | |
| 4 | Pace | 520 Heatherton Lane | Rural Hall | 27045 | B | 46 | 1 | \$12,216.00 | 31% | 4 | CO | CE140378 | 4/28/14 | 8/8/14 | 8/8/14 | \$24,000.00 | \$2,280.37 | | | | | | \$15,565.00 | \$1,100.00 | | | | \$1,230.40 | \$44,175.77 | |
| 5 | Faw | 5901 Joyce Norman Road | Pfafftown | 27040 | W | 78 | 1 | \$17,651.00 | 44% | 2,4 | CO | CE150312 | 1/7/13 | 4/5/13 | 5/1/13 | \$26,000.00 | \$701.18 | | | \$3,722.00 | \$6,000.00 | | \$11,010.00 | \$1,100.00 | \$1,230.00 | \$708.00 | \$6,000.00 | \$1,090.00 | \$57,581.18 | |
| 6 | Hamm | 216 Adams Street | Kernersville | 27284 | W | 60 | 4 | \$6,008.00 | 11% | 3,4 | CO | CE160047 | 7/2/15 | 9/18/15 | | \$20,000.00 | \$1,393.74 | | | | \$6,000.00 | | \$7,675.00 | \$1,100.00 | \$5,495.00 | | \$28,000.00 | \$1,160.00 | \$70,823.74 | |
| 7 | Keller | 910 Lamond Court | Winston-Salem | 27101 | W | 71 | 1 | \$11,532.00 | 29% | 2,4 | CO | CE160045 | 7/2/15 | 9/11/15 | 9/11/15 | \$20,000.00 | \$1,217.19 | | | | \$3,890.00 | | \$10,372.00 | \$1,100.00 | | | \$28,000.00 | \$1,090.00 | \$37,869.19 | |
| DOT Rec | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Salaries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Advertising | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Train & Conf | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mileage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOT Rec | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LO Balance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LO 1 | Alderson | 9446 Broad Street | Rural Hall | 27045 | W | 53 | 1 | \$19,773.00 | 50% | None | CO | CE140407 | 6/23/14 | 8/14/14 | 8/14/14 | \$3,937.00 | 0 | | | \$5,603.00 | | | | | | | | | \$9,540.00 | |
| LO 2 | Carson | 5404 Buckley Forest Trail | Walkertown | 27051 | B | 51 | 1 | \$19,496.00 | 49% | None | CO | CE150235 | 10/2/14 | 11/21/14 | 11/5/14 | \$4,975.00 | 0 | | | | | | | | | | | | \$5,975.00 | |
| LO 3 | Riley | 1613 Bridlington Road | Kernersville | 27284 | W | 57 | 2 | \$18,984.00 | 42% | 4 | CO | CE150362 | 3/20/15 | 5/6/15 | 4/17/15 | \$5,000.00 | 0 | | | | | | | | | | | | \$5,000.00 | |
| LO 4 | Alfaro | 1528 Kenwalt Drive | Clemmons | 27012 | H | 40 | 4 | \$27,917.00 | 49% | None | CO | CE150462 | 6/16/15 | 7/31/15 | 7/14/15 | \$4,500.00 | 0 | | | \$200.00 | | | | | | | | | \$4,700.00 | |
| LO 5 | Rein | 5105 Tall Tree Drive | Winston-Salem | 27105 | W | 57 | 1 | \$10,079.00 | 25% | 3,4 | CO | CE150406 | 6/24/15 | 8/1/15 | 7/7/15 | \$4,088.00 | 0 | | | \$1,362.00 | | | | | | | | | \$5,450.00 | |
| | | | | | | | | | | | | | | | | Exp Totals | \$190,907.00 | \$9,996.33 | | \$13,719.08 | \$11,722.00 | \$31,471.00 | \$1,200.00 | \$92,420.00 | \$7,700.00 | \$6,745.00 | \$708.00 | \$34,000.00 | \$11,254.44 | \$365,880.41 |
| | | | | | | | | | | | | | | | | Bud Rehab/LOPS | \$192,500.00 | \$10,000.00 | 0 | \$22,500.00 | Emergency | URP | URP PS | SFR | SFR SC | HOME | HOME PS | HOME PI | HOME Match | Grand |
| | | | | | | | | | | | | | | | | Balance | \$1,593.00 | \$3.67 | 0 | \$8,780.92 | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL |
| | | | | | | | | | | | | | | | | | \$10,377.59 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | CDBG Balance (Budget minus Expenditures) | | | | | | | | | | | | | |

*Special Needs
1 = Large Family
2 = Elderly
3 = Female Head of Household
4 = Disability

Percent of Area Median
1 = 0% - 30% Extremely Low Income
2 = 31% - 50% Very Low Income
3 = 51% - 80% Low Income

APP = New Application
WU = Write-up
WT = Walk Through
BD = Bids Due
LR = Loan Review

DD = Draft Docs
LC = Loan Closing
SD = Start Date
WC = Work Completed
CO = Close Out