

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: SEPTEMBER 8, 2014

AGENDA ITEM NUMBER: 5

**SUBJECT: AMENDMENT TO FY 2014-2015 BUDGET ORDINANCE TO APPROPRIATE FUNDS
DONATED BY THE FRIENDS OF WALKERTOWN BRANCH LIBRARY FOR A
LIGHTING PROJECT
(GENERAL SERVICES DEPARTMENT)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

In May 2014, the Friends of Walkertown Branch Library made a donation of \$10,955 to be used toward the purchase and installation of new lighting in the auditorium of the Walkertown Branch Library. The General Services Department initiated the process of procuring the lighting which included a Request for Proposals. Since a contract was not encumbered during Fiscal Year 2013-2014, the \$10,955 rolled into a Reserved Fund Balance in the General Fund.

This Budget Ordinance amendment appropriates the donated amount to the General Services Department to fund the lighting project at Walkertown Branch Library as intended.

ATTACHMENTS: yes no

SIGNATURE: *J. Lindsey Watts, Jr. /cdh*
COUNTY MANAGER

DATE: September 3, 2014

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2014-2015 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 8, 2014

EXPLANATION:

In May 2014, the Friends of Walkertown Branch Library made a donation of \$10,955 to be used toward the purchase and installation of new lighting in the auditorium of the Walkertown Branch Library. The General Services Department initiated the process of procuring the lighting which included a Request for Proposals. Since a contract was not encumbered during Fiscal Year 2013-2014, the \$10,955 rolled into a Reserved Fund Balance in the General Fund.

This Budget Ordinance amendment appropriates the donated amount to the General Services Department to fund the lighting project at Walkertown Branch Library as intended.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE
2014-2015 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES \$10,955
 GENERAL FUND
 Reserved Fund Balance

INCREASE: SECTION 2. APPROPRIATIONS \$10,955
 GENERAL FUND
 General Services

NATURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
<input type="checkbox"/> Additional Revenue Available	COMMISSIONERS AND ENTERED ON
<input type="checkbox"/> Transfer within Accounts of	MINUTES DATED _____
Same fund	AGENDA ITEM NUMBER _____
<input checked="" type="checkbox"/> Other: Appropriation of Fund Balance	
