

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: June 9, 2014

AGENDA ITEM NUMBER: 8-A&B

SUBJECT: A) RESOLUTION APPROVING THE FIRST REVISION TO THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION IN FISCAL YEAR 2013-2014

**B) AMENDMENT TO THE FY 2013-2014 BUDGET ORDINANCE
(YOUTH SERVICES DEPARTMENT)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

A. The Forsyth County Juvenile Crime Prevention Council (JCPC) requests the adoption of the attached resolution authorizing the reallocation of \$17,338 from One Step Further, Incorporated and Barium Springs Home for Children to other JCPC programs for FY 2013-2014. The original funding plan approved by the Board of Commissioners on June 27, 2013 for JCPC included \$13,005 to One Step Further, Incorporated to provide community service and restitution to Forsyth County crime victims and \$4,333 to Barium Springs Home for Children to provide counseling services to delinquent youth. The two agencies reported expenditures below budgeted amounts.

The Forsyth County JCPC Allocations Committee met on May 15, 2014 and decided to re-allocate \$17,338 from One Step Further, Incorporated and Barium Springs Home for Children to other JCPC agencies. Any funds not allocated and spent by a program by the end of this fiscal year will revert back to the State. The JCPC Executive Board followed the proper steps in the re-allocation process and determined programs with justifiable and measurable needs for which these funds can be used before June 30, 2014.

B. The attached FY 2013-2014 Budget Ordinance amendment reallocates funds from One Step Further, Incorporated and Barium Springs Home for Children to other JCPC programs.

ATTACHMENTS: yes no

SIGNATURE: *J. Audrey Watts, Jr. /cdh*

COUNTY MANAGER

DATE: June 4, 2014

**RESOLUTION APPROVING THE FIRST REVISION TO THE COMMUNITY-BASED
JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN
AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND
IMPLEMENTATION IN FISCAL YEAR 2013-2014
(YOUTH SERVICES DEPARTMENT)**

WHEREAS, on June 27, 2013, the Forsyth County Board of Commissioners adopted a Resolution Approving the Community-Based Juvenile Delinquency, Substance Abuse, and Gang Prevention Plan and Authorizing Its Submission for State Approval and Implementation for the 2013-2014 fiscal year; and

WHEREAS, One Step Further, Incorporated received an allocation of \$13,005 in FY 2013-2014 to fund a Community Service/Restitution program, and subsequently One Step Further notified Juvenile Crime Prevention Council (JCPC) that it would not fully expend this allocation; and

WHEREAS, Barium Springs Home for Children received an allocation of \$4,333 in FY 2013-2014 to fund Counseling Services to delinquent youth, and subsequently Barium Springs Home for Children notified Juvenile Crime Prevention Council (JCPC) that it would not fully expend this allocation; and

WHEREAS, because Juvenile Crime Prevention Council funds which are not allocated and spent by the end of the calendar year will revert back to the State, the Forsyth County Juvenile Crime Prevention Council Allocations Committee developed a plan on May 15, 2014 to reallocate \$17,338 (\$13,005 allocated to One Step Further and \$4,333 to Barium Springs Home for Children); and

WHEREAS, based on a revised plan recommended by its Allocations Committee, the Juvenile Crime Prevention Council of Forsyth County approved and hereby submits to the Forsyth County Board of Commissioners a plan for the re-allocation of \$17,338 in juvenile delinquency, substance abuse, and gang prevention funds for fiscal year 2013-2014 as follows:

Program Name	Program Type	Re-Allocation Amount
Family Services - Strengthening Families	Parent/Family Skill Building	\$ 750
The Children's Home - Temporary Shelter	Temporary Shelter Care	\$ 5,635
YWCA- Teen Court	Teen Court	\$ 3,130
SCAN - Parent Teen Solutions	Parent/Family Skill Building	\$ 2,770
Insight Human Services - Psychological Evaluations	Psychological Assessments	\$ 2,700
Authoring Actions - Just Us	Interpersonal Skill Building	\$ 2,353
Total Re-allocation		\$17,338

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners having reviewed the proposed revision of the community-based juvenile delinquency, substance abuse, and gang prevention plan approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it acceptable, hereby approves the said revised plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2013-2014.

BE IT FURTHER RESOLVED that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the above revised plan.

Adopted this 9th day of June 2014.

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2013-2014 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: June 9, 2014

EXPLANATION:

The Forsyth County Juvenile Crime Prevention Council (JCPC) requests the adoption of the attached resolution authorizing the reallocation of \$17,338 from One Step Further, Incorporated and Barium Springs Home for Children to other JCPC programs for FY 2013-2014. The original funding plan approved by the Board of Commissioners on June 27, 2013 for JCPC included \$13,005 to One Step Further, Incorporated to provide community service and restitution to Forsyth County crime victims and \$4,333 to Barium Springs Home for Children to provide counseling services to delinquent youth. The two agencies reported expenditures below budgeted amounts.

The Forsyth County JCPC Allocations Committee met on May 15, 2014 and decided to re-allocate \$17,338 from One Step Further, Incorporated and Barium Springs Home for Children to other JCPC agencies. Any funds not allocated and spent by a program by the end of this fiscal year will revert back to the State. The JCPC Executive Board followed the proper steps in the re-allocation process and determined programs with justifiable and measurable needs for which these funds can be used before June 30, 2014.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2013 – 2014 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	ONE STEP FURTHER (494001-3572)	\$13,005
	BARIUM SPRINGS (494001-3573)	<u>\$ 4,333</u>
		<u>\$17,338</u>
INCREASE:	<u>SECTION 2 APPROPRIATIONS</u>	
	GENERAL FUND	
	FAMILY SERVICES – ST/FED (494001-3559)	\$ 750
	YWCA – ST/FED (494001-3534)	\$ 3,130
	EXCHANGE CLUB (494001-3447)	\$ 2,770
	INSIGHT (494001-3420)	\$ 2,700
	THE CHILDREN'S HOME – ST/FED (494001-3443)	\$ 5,635
	AUTHORING ACTION (494001-3574)	<u>\$ 2,353</u>
		<u>\$17,338</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____



FC Juvenile Crime Prevention Council

2013-2014 Allocation Recommendation

Two Forsyth County JCPC funded programs (One Step Further and Barium Springs) reported expenditures below budgeted amounts at the 3rd Qt Accounting process. As a result, the two programs reverted funds back to the JCPC. The Executive Committee of the JCPC decided to retain the reverted funds for enhancements to currently funded JCPC programs.

Funds reverted back to the JCPC are as follows:

One Step Further Community Service/ Restitution reverted: \$13,005

Barium Springs Counseling reverted: \$4,333

Total available for redistribution: \$17,338

Sharon Singletary is the Chair of the 2013-2014 allocation process. The Executive Committee met on May 15, 2014 and approved the funding recommendation of the Allocation Committee as stated below.

The Allocation Committee makes the following funding recommendation to be submitted to the Forsyth County Board of County Commissioners regarding the re-allocation of \$17,388 in Juvenile Crime Prevention Council funds for fiscal year 2013-2014.

PROGRAM NAME	2013- 2014 RE-ALLOCATION AMOUNT RECOMMENDED
Family Services - Strengthening Families	750
The Children's Home - Temporary Shelter	5,635
YWCA - Teen Court	3,130
SCAN - Parent Teen Solutions	2,770
Insight Human Services - Psychological Testing	2,700
Authoring Actions - Just Us	2,353