

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: February 11, 2013

AGENDA ITEM NUMBER: 6

**SUBJECT: AMENDMENT TO THE FY 2012-2013 BUDGET ORDINANCE TO APPROPRIATE  
ADDITIONAL LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)  
FUNDS  
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

Throughout the 2012-2013 Fiscal Year, additional Low-Income Home Energy Assistance Program (LIHEAP) funds are allocated to counties by the N.C. Department of Health and Human Services, Division of Social Services. Authorization #2, received December 17, 2012 increased Forsyth County's LIHEAP allocation to \$838,316. These funds assist with heating and cooling crises and are 100% Federal. There is no County money involved. Forsyth County has received an additional \$339,164 of these funds.

The purpose of this agenda item is to appropriate the additional LIHEAP funds to match the revised State funding level.

ATTACHMENTS:  YES  NO

SIGNATURE: J. Dudley Watts, Jr. /cdh DATE: February 6, 2013  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2012-2013 BUDGET ORDINANCE**

---

FROM: BUDGET & MANAGEMENT

MEETING DATE: February 11, 2013

**EXPLANATION:**

Throughout the 2012-2013 Fiscal Year, additional Low-Income Home Energy Assistance Program (LIHEAP) funds are allocated to counties by the N.C. Department of Health and Human Services, Division of Social Services. Authorization #2, received December 17, 2012 increased Forsyth County's LIHEAP allocation to \$838,316. These funds assist with heating and cooling crises and are 100% Federal. There is no County money involved. Forsyth County has received an additional \$339,164 of these funds.

The purpose of this agenda item is to appropriate the additional LIHEAP funds to match the revised State funding level.

---

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT  
THE FY 2012-2013 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

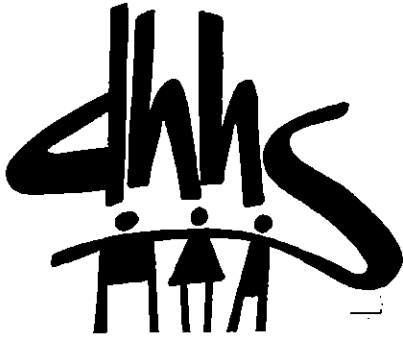
INCREASE:	SECTION 1. REVENUES GENERAL FUND INTERGOVERNMENTAL	\$339,164
INCREASE:	SECTION 2. APPROPRIATIONS GENERAL FUND—SOCIAL SERVICES	\$339,164

---

**NATURE OF TRANSACTION:**  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

**APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_**

---



**DIVISION OF SOCIAL SERVICES**

**Low-Income Home Energy Assistance (LIEAP)**

**FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds**

**EFFECTIVE DATE: 12/01/2012**

**AUTHORIZATION NUMBER: 2**

**ALLOCATION PERIOD**

**FROM DECEMBER 2012 THRU MAY 2013 SERVICE MONTHS**

**FROM JANUARY 2013 THRU JUNE 2013 PAYMENT MONTHS**

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	234,333.00	234,333.00	159,225.00	159,225.00	393,558.00	393,558.00
02	ALEXANDER	54,294.00	54,294.00	36,892.00	36,892.00	91,186.00	91,186.00
03	ALLEGHANY	19,947.00	19,947.00	13,554.00	13,554.00	33,501.00	33,501.00
04	ANSON	59,854.00	59,854.00	40,670.00	40,670.00	100,524.00	100,524.00
05	ASHE	44,909.00	44,909.00	30,515.00	30,515.00	75,424.00	75,424.00
06	AVERY	28,164.00	28,164.00	19,137.00	19,137.00	47,301.00	47,301.00
07	BEAUFORT	90,372.00	90,372.00	61,406.00	61,406.00	151,778.00	151,778.00
08	BERTIE	55,796.00	55,796.00	37,912.00	37,912.00	93,708.00	93,708.00
09	BLADEN	78,229.00	78,229.00	53,155.00	53,155.00	131,384.00	131,384.00
10	BRUNSWICK	148,274.00	148,274.00	100,749.00	100,749.00	249,023.00	249,023.00
11	BUNCOMBE	362,478.00	362,478.00	246,297.00	246,297.00	608,775.00	608,775.00
12	BURKE	144,400.00	144,400.00	98,117.00	98,117.00	242,517.00	242,517.00
13	CABARRUS	209,996.00	209,996.00	142,688.00	142,688.00	352,684.00	352,684.00
14	CALDWELL	148,060.00	148,060.00	100,604.00	100,604.00	248,664.00	248,664.00
15	CAMDEN	9,134.00	9,134.00	6,204.00	6,204.00	15,338.00	15,338.00
16	CARTERET	86,236.00	86,236.00	58,596.00	58,596.00	144,832.00	144,832.00
17	CASWELL	47,539.00	47,539.00	32,302.00	32,302.00	79,841.00	79,841.00
18	CATAWBA	237,553.00	237,553.00	161,413.00	161,413.00	398,966.00	398,966.00
19	CHATHAM	66,415.00	66,415.00	45,128.00	45,128.00	111,543.00	111,543.00
20	CHEROKEE	43,823.00	43,823.00	29,777.00	29,777.00	73,600.00	73,600.00
21	CHOWAN	31,704.00	31,704.00	21,543.00	21,543.00	53,247.00	53,247.00
22	CLAY	19,358.00	19,358.00	13,153.00	13,153.00	32,511.00	32,511.00
23	CLEVELAND	205,242.00	205,242.00	139,458.00	139,458.00	344,700.00	344,700.00
24	COLUMBUS	134,070.00	134,070.00	91,098.00	91,098.00	225,168.00	225,168.00
25	CRAVEN	149,877.00	149,877.00	101,839.00	101,839.00	251,716.00	251,716.00
26	CUMBERLAND	561,137.00	561,137.00	381,282.00	381,282.00	942,419.00	942,419.00
27	CURRITUCK	22,652.00	22,652.00	15,392.00	15,392.00	38,044.00	38,044.00
28	DARE	33,806.00	33,806.00	22,971.00	22,971.00	56,777.00	56,777.00
29	DAVIDSON	265,183.00	265,183.00	180,186.00	180,186.00	445,369.00	445,369.00
30	DAVIE	49,044.00	49,044.00	33,324.00	33,324.00	82,368.00	82,368.00
31	DUPLIN	106,811.00	106,811.00	72,576.00	72,576.00	179,387.00	179,387.00
32	DURHAM	407,428.00	407,428.00	276,839.00	276,839.00	684,267.00	684,267.00
33	EDGECOMBE	147,278.00	147,278.00	100,073.00	100,073.00	247,351.00	247,351.00
34	FORSYTH	499,152.00	499,152.00	339,164.00	339,164.00	838,316.00	838,316.00
35	FRANKLIN	89,952.00	89,952.00	61,121.00	61,121.00	151,073.00	151,073.00
36	GASTON	388,551.00	388,551.00	264,013.00	264,013.00	652,564.00	652,564.00
37	GATES	18,058.00	18,058.00	12,270.00	12,270.00	30,328.00	30,328.00
38	GRAHAM	16,893.00	16,893.00	11,478.00	11,478.00	28,371.00	28,371.00
39	GRANVILLE	75,801.00	75,801.00	51,505.00	51,505.00	127,306.00	127,306.00
40	GREENE	42,135.00	42,135.00	28,630.00	28,630.00	70,765.00	70,765.00
41	GUILFORD	791,780.00	791,780.00	537,999.00	537,999.00	1,329,779.00	1,329,779.00
42	HALIFAX	156,600.00	156,600.00	106,407.00	106,407.00	263,007.00	263,007.00
43	HARNETT	174,222.00	174,222.00	118,380.00	118,380.00	292,602.00	292,602.00
44	HAYWOOD	88,729.00	88,729.00	60,290.00	60,290.00	149,019.00	149,019.00
45	HENDERSON	129,363.00	129,363.00	87,899.00	87,899.00	217,262.00	217,262.00
46	HERTFORD	60,104.00	60,104.00	40,840.00	40,840.00	100,944.00	100,944.00
47	HOKE	83,996.00	83,996.00	57,074.00	57,074.00	141,070.00	141,070.00

Low-Income Home Energy Assistance (LIEAP)

AUTHORIZATION NUMBER: 2

	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	10,936.00	10,936.00	7,431.00	7,431.00	18,367.00	18,367.00
49	IREDELL	171,323.00	171,323.00	116,410.00	116,410.00	287,733.00	287,733.00
50	JACKSON	56,279.00	56,279.00	38,240.00	38,240.00	94,519.00	94,519.00
51	JOHNSTON	241,770.00	241,770.00	164,278.00	164,278.00	406,048.00	406,048.00
52	JONES	19,376.00	19,376.00	13,166.00	13,166.00	32,542.00	32,542.00
53	LEE	95,300.00	95,300.00	64,754.00	64,754.00	160,054.00	160,054.00
54	LENOIR	134,323.00	134,323.00	91,270.00	91,270.00	225,593.00	225,593.00
55	LINCOLN	106,158.00	106,158.00	72,132.00	72,132.00	178,290.00	178,290.00
56	MACON	56,928.00	56,928.00	38,682.00	38,682.00	95,610.00	95,610.00
57	MADISON	36,205.00	36,205.00	24,600.00	24,600.00	60,805.00	60,805.00
58	MARTIN	54,195.00	54,195.00	36,825.00	36,825.00	91,020.00	91,020.00
59	MCDOWELL	78,054.00	78,054.00	53,036.00	53,036.00	131,090.00	131,090.00
60	MECKLENBURG	1,359,060.00	1,359,060.00	923,452.00	923,452.00	2,282,512.00	2,282,512.00
61	MITCHELL	25,414.00	25,414.00	17,269.00	17,269.00	42,683.00	42,683.00
62	MONTGOMERY	56,404.00	56,404.00	38,326.00	38,326.00	94,730.00	94,730.00
63	MOORE	112,254.00	112,254.00	76,274.00	76,274.00	188,528.00	188,528.00
64	NASH	149,817.00	149,817.00	101,798.00	101,798.00	251,615.00	251,615.00
65	NEW HANOVER	292,783.00	292,783.00	198,940.00	198,940.00	491,723.00	491,723.00
66	NORTHAMPTON	56,330.00	56,330.00	38,275.00	38,275.00	94,605.00	94,605.00
67	ONSLow	192,086.00	192,086.00	130,519.00	130,519.00	322,605.00	322,605.00
68	ORANGE	155,463.00	155,463.00	105,634.00	105,634.00	261,097.00	261,097.00
69	PAMLICO	18,315.00	18,315.00	12,444.00	12,444.00	30,759.00	30,759.00
70	PASQUOTANK	75,800.00	75,800.00	51,505.00	51,505.00	127,305.00	127,305.00
71	PENDER	78,990.00	78,990.00	53,672.00	53,672.00	132,662.00	132,662.00
72	PERQUIMANS	23,211.00	23,211.00	15,771.00	15,771.00	38,982.00	38,982.00
73	PERSON	66,047.00	66,047.00	44,878.00	44,878.00	110,925.00	110,925.00
74	PITT	303,536.00	303,536.00	206,247.00	206,247.00	509,783.00	509,783.00
75	POLK	24,940.00	24,940.00	16,946.00	16,946.00	41,886.00	41,886.00
76	RANDOLPH	223,934.00	223,934.00	152,159.00	152,159.00	376,093.00	376,093.00
77	RICHMOND	118,919.00	118,919.00	80,803.00	80,803.00	199,722.00	199,722.00
78	ROBESON	380,396.00	380,396.00	258,472.00	258,472.00	638,868.00	638,868.00
79	ROCKINGHAM	158,643.00	158,643.00	107,795.00	107,795.00	266,438.00	266,438.00
80	ROWAN	229,614.00	229,614.00	156,018.00	156,018.00	385,632.00	385,632.00
81	RUTHERFORD	141,274.00	141,274.00	95,993.00	95,993.00	237,267.00	237,267.00
82	SAMPSON	124,402.00	124,402.00	84,529.00	84,529.00	208,931.00	208,931.00
83	SCOTLAND	96,255.00	96,255.00	65,403.00	65,403.00	161,658.00	161,658.00
84	STANLY	86,107.00	86,107.00	58,508.00	58,508.00	144,615.00	144,615.00
85	STOKES	58,876.00	58,876.00	40,005.00	40,005.00	98,881.00	98,881.00
86	SURRY	130,557.00	130,557.00	88,711.00	88,711.00	219,268.00	219,268.00
87	SWAIN	25,392.00	25,392.00	17,253.00	17,253.00	42,645.00	42,645.00
88	TRANSYLVANIA	46,872.00	46,872.00	31,848.00	31,848.00	78,720.00	78,720.00
89	TYRRELL	10,387.00	10,387.00	7,058.00	7,058.00	17,445.00	17,445.00
90	UNION	178,019.00	178,019.00	120,960.00	120,960.00	298,979.00	298,979.00
91	VANCE	122,808.00	122,808.00	83,445.00	83,445.00	206,253.00	206,253.00
92	WAKE	839,905.00	839,905.00	570,699.00	570,699.00	1,410,604.00	1,410,604.00
93	WARREN	50,086.00	50,086.00	34,033.00	34,033.00	84,119.00	84,119.00
94	WASHINGTON	30,308.00	30,308.00	20,594.00	20,594.00	50,902.00	50,902.00
95	WATAUGA	69,407.00	69,407.00	47,161.00	47,161.00	116,568.00	116,568.00
96	WAYNE	215,996.00	215,996.00	146,765.00	146,765.00	362,761.00	362,761.00
97	WILKES	126,948.00	126,948.00	86,259.00	86,259.00	213,207.00	213,207.00
98	WILSON	162,508.00	162,508.00	110,421.00	110,421.00	272,929.00	272,929.00
99	YADKIN	52,522.00	52,522.00	35,688.00	35,688.00	88,210.00	88,210.00
100	YANCEY	36,411.00	36,411.00	24,741.00	24,741.00	61,152.00	61,152.00
150	Jackson Indian	0.00	0.00	0.00	0.00	0.00	0.00
187	Swain Indian	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00
	Total	\$ 14,688,575.00	\$ 14,688,575.00	\$ 9,981,240.00	\$ 9,981,240.00	\$ 24,669,815.00	\$ 24,669,815.00

**Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: 2**

**FUNDING SOURCE:** Federal Low Income Home Energy Assistance Funds Block Grant  
**CFDA Number:** 93.568  
**CFDA Name:** Low-Income Home Energy Assistance  
**Award Name:** Low-Income Home Energy Assistance  
**Award Number:** G12B1NCLIEA & G13B1NCLIEA  
**Award Date:** FFY 2012 & 2013  
**Federal Agency:** DHHS/ACF

**GRANT INFORMATION:** This represents 100% federal dollars.  
This funding authorization represents an additional allocation of LIHEAP funding due to 41,606,245 in additional funding received. The increase in funding has been distributed based on the allocation percentages used for the LIHEAP Block Grant Plan in Session Law 2012-142 (House Bill 950).

These funds cannot be spent until after December 1, 2012.

**XS411 Heading:** LIHEAP  
**Tracked on XS411:** Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

**AUTHORIZED SIGNATURE**

**DATE:**

Thurston Bradsher

December 17, 2012

Accepted by: \_\_\_\_\_  
County Director Signature

\_\_\_\_\_  
Date

County Name : \_\_\_\_\_

\_\_\_\_\_  
Total Allocation

Please return by email with a facsimile signature to your Local Business Liaison  
OR  
Fax form with signature to your Local Business Liaison