

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: APRIL 15, 2021

AGENDA ITEM NUMBER: 11

SUBJECT: AMENDMENT TO THE 2020 MOTOR VEHICLE AND MOBILE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE TO APPROPRIATE \$93,295 OF SURPLUS PROCEEDS (NON-DEPARTMENTAL)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION: The purpose of this agenda item is to appropriate proceeds resulting from the sale of surplus motor vehicle and mobile equipment at auction. Proceeds in the amount of \$93,295 have been paid to Forsyth County and these funds need to be allocated back to the 2020 Motor Vehicle and Mobile Equipment Replacement Capital Projects Ordinance for future purchases by the departments listed below. The allocations are as follows:

\$ 19,646.00 - Fleet Management (Non-Emergency)
\$ 9,952.00 - Emergency Services
\$ 16,713.00 - Animal Services
\$ 41,683.00 - Sheriff
\$ 2,190.00 - Parks Equipment
\$ 3,111.00 - Airport Equipment

The total amount of surplus auction proceeds is as follows: **Total** **\$ 93,295.00**

ATTACHMENTS:

yes

no

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2020 MOTOR VEHICLE & MOBILE EQUIPMENT REPLACEMENT
CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 15, 2021

EXPLANATION: The purpose of this agenda item is to appropriate proceeds resulting from the sale of surplus motor vehicle and mobile equipment at auction. Proceeds in the amount of \$93,295 have been paid to Forsyth County and these funds need to be allocated back to the 2020 Motor Vehicle and Mobile Equipment Replacement Capital Projects Ordinance for future purchases by the departments listed below. The payments were as follows:

\$ 19,646.00 Fleet Management (Non-Emergency)
 \$ 9,952.00 Emergency Services
 \$ 16,713.00 Animal Services
 \$ 41,683.00 Sheriff
 \$ 2,190.00 Parks (Equipment)
 \$ 3,111.00 Airport (Equipment)

The total amount of surplus auction proceeds is as follows: **Total \$ 93,295.00**

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
2020 MOTOR VEHICLE AND MOBILE EQUIPMENT REPLACEMENT CAPITAL PROJECTS
ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>REVENUES</u>	
	OTHER REVENUES	<u>\$ 93,295.00</u>
INCREASE:	<u>EXPENDITURES</u>	
	NON-EMERG VEHICLES – FLEET MGMT	\$ 19,646.00
	NON-EMERG EQUIPMENT – PARKS	\$ 2,190.00
	NON-EMERG EQUIPMENT - AIRPORT	\$ 3,111.00
	EMERG VEHICLES – ANIMAL SERVICES	\$ 16,713.00
	EMERG VEHICLES – EMERG SERVICES	\$ 9,952.00
	EMERG VEHICLES - SHERIFF	<u>\$ 41,683.00</u>
		<u>\$ 93,295.00</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
 Same fund
 Other:

APPROVED BY BOARD OF COUNTY
 COMMISSIONERS AND ENTERED ON
 MINUTES DATED _____
 AGENDA ITEM NUMBER _____

NON EMERGENCY		993262-3260	
VEHICLE #	MAKE/MODEL	VIN #	PRICE
5562	Dodge 2500	3B7KF23Z22M237828	\$1,750.00
7994	Ford Taurus	1FAFP53U35A116530	\$410.00
3376	Ford Focus	1FADP3F20GL277480	\$1,801.00
4006	Ford F150	1FTEF25N6SNA78664	\$1,825.00
6097	Chevrolet Malibu	1G1ZS57F67F248584	\$420.00
9568	Dodge Avenger	1B3LC46KX8N272754	\$685.00
1677	Chevrolet 1500	1GCEC14W3VZ182443	\$1,550.00
2512	Dodge Caravan	2C4RDGBG4CR373972	\$1,050.00
8645	Chevy Impala	2G1WF52K459343050	\$760.00
8237	Dodge Caravan	1D4GP24E27B251499	\$470.00
1536	Chevrolet 1500	1GCEK19Z96Z263180	\$2,475.00
4060	Chevrolet Cavalier	1G1JC5249Y7347816	\$665.00
4040	Chevrolet Cavalier	1G1JC5249Y7345242	\$820.00
3499	Chevrolet Blazer	1GNDT13W7XK196216	\$905.00
8575	Chevrolet Colorado	1GCDT196058232788	\$2,675.00
	Golf Cart		\$1,385.00
		TOTAL	\$19,646.00
ANIMAL SERVICES		993259-3261	
VEHICLE #	MAKE/MODEL	VIN #	PRICE
1446	Chevrolet 2500	1GBHK29U86E226320	\$4,125.00
1024	Ford F250	1FD7X2B68EEA86672	\$9,850.00
4476	Horse Trailer	DM5741RM715A09739	\$2,677.00
3657	Boat Trailer		\$61.00
		TOTAL	\$16,713.00
EMERGENCY SERVICES		993260-3261	
VEHICLE #	MAKE/MODEL	VIN #	PRICE
1004	Chevrolet G4500	1GB6G5CL0C1178129	\$1,175.00
2653	Chevrolet G4500	1GB6G5CL9C1165458	\$967.00
1014	Chevrolet G4500	1GB6G5CL5C1179311	\$1,157.00
1414	Chevrolet G4500	1GB6G5CLXE1159509	\$942.00
1415	Chevrolet G4500	1GB6G5CL0E1191000	\$889.00

9848	Ford Expedition	1FMFU16598LA79357	\$2,075.00
1044	Chevrolet G4500	1GB6G5CL7E1138746	\$960.00
4496	Chevrolet G4500	1GB6G5CL4F1172032	\$947.00
		TOTAL	\$9,952.00

SHERIFF DEPT	993261-3261		
8725	Ford Crown Vic	2FAHP71W05X158301	\$835.00
1084	Dodge Charger	2C3CDXATXE161143	\$921.00
1156	Ford Crown Vic	2FAFP71WX5X179499	\$615.00
8635	Chevrolet Impala	2G1WF55K159340327	\$430.00
9358	Ford Crown Vic	2FAHP71V08X154681	\$720.00
9178	Ford Crown Vic	2FAHP71V18X154687	\$900.00
6092	Chevrolet S-10	1GCDT19W818210449	\$1,725.00
1126	Ford (15) Passenger	1FBSS31L66HA50302	\$1,725.00
9268	Crown Vic	2FAHP71V98X154680	\$620.00
2251	Dodge Charger	2B3CL1CT2BH540241	\$1,650.00
1399	Ford Explorer	1FMEU7DE1AUA64711	\$1,080.00
3018	Dodge Charger	2C3CDXKTXJH170272	\$741.00
1926	Ford 500	1FAFP23155G153421	\$390.00
2402	Dodge Charger	2C3CDXAG2CH239995	\$1,900.00
2559	Dodge Charger	2C3CDXKT6KH577099	\$2,150.00
9108	Grand Marq	2MEFM74V78X613449	\$1,475.00
7634	Ford E350	1FDKE30M4RHB08341	\$2,500.00
3006	Honda Accord	1HGCP2F49CA117980	\$980.00
1009	Dodge Charger	2B3AA4CT5AH120650	\$2,409.00
2332	Dodge Charger	2C3CDXAT0CH163545	\$2,775.00
3047	Ford Crown Vic	2FAFP71W87X136623	\$1,675.00
2111	Dodge Charger	2B3CL1CT0BH540237	\$1,650.00
1996	Chrysler 300	2C3KA53G66H412170	\$940.00
7233	Ford Crown Vic	2FAFP71WX3X210800	\$1,700.00
9698	Ford Crown Vic	2FAHP71V38X172124	\$1,375.00
3336	Dodge Charger	2C3CDXKT3FH920439	\$3,700.00
1104	Dodge Charger	2C3CDXAT6EH161141	\$1,625.00
1105	Dodge Charger	2C3CDXAT9EH366999	\$801.00
2031	Dodge Charger	2B3CL1CT0BH540240	\$1,676.00
		TOTAL	\$41,683.00

EQUIPMENT #	DESCRIPTION		PRICE
296	Bush Hog		\$840.00
35069	EZ Go Utility Vehicle	A3678757	\$1,350.00
		TOTAL	\$2,190.00

AIRPORT EQUIPMENT 851001-1570

EQUIPMENT #	DESCRIPTION		PRICE
	SC2660 Skid Steer Cutter		\$2,100.00
	Kubota F2560 mower		\$1,011.00
		TOTAL	\$3,111.00

TOTAL SALE \$93,295.00