

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: MARCH 18, 2021

AGENDA ITEM NUMBER: 9

SUBJECT: AMENDMENT TO THE 2020-2021 BUDGET ORDINANCE TO APPROPRIATE GRANT FUNDS FROM THE NORTH CAROLINA LAND AND WATER FUND (NCLWF) TO ACQUIRE PROPERTY ON BELEWS LAKE (PARKS AND RECREATION DEPARTMENT)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On December 5, 2019, the Forsyth County Board of Commissioners adopted a resolution authorizing submission of an application to the North Carolina Clean Water Management Trust Fund (CWMTF) to apply for and accept, if awarded, a state grant in the amount of \$640,000 to acquire approximately 216 (+/-) acres of real property on Belews Lake for a future park from Duke Energy Carolinas, LLC.

The North Carolina Land and Water Fund (NCLWF) (a/k/a CWMTF) Project Number 2020-026 grant award of \$640,000 shall be used to fulfill due diligence, property purchase, and to record a declaration of covenants and restrictions on the entire Property in creating a regional park.

This action will appropriate the project budget for Belews Lake land acquisition costs based on the \$640,000 grant award in the Parks and Recreation 2021 operating budget. Acquisition costs will first be charged to the Parks and Recreation Department's budget and then submitted to NCLWF for reimbursement at project closeout. The Department believes that the closeout will happen before June 30, 2021.

ATTACHMENTS: yes no

SIGNATURE: f. Dudley Watts sp. /AMS

COUNTY MANAGER

DATE: March 15, 2021

