

**FORSYTHCOUNTY**  
**BOARD OF COMMISSIONERS**

ADDED ITEM

MEETING DATE: March 19, 2020 AGENDA ITEM NUMBER: 15

**SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO TRANSFER FUNDS FROM CONTINGENCY TO AID DEPARTMENTS IN RESPONSE TO THE SPREAD OF NOVEL CORONAVIRUS (COVID-19)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:-** Recommend Approval

**SUMMARY OF INFORMATION:-**

Every year, the annual budget includes funding for Contingency to assist County departments with handling unforeseen situations that may arise during the fiscal year. For Fiscal Year 2020, the adopted budget included \$800,000 for Contingency, which included \$500,000 for regular Contingency and \$300,000 for enhanced Contingency, which was for things where staff knew of potential issues but the budgetary impact was not certain, such as potential salary increases for Forsyth Tech and increases in youth detention costs due to the Raise the Age legislation.

This item will move \$100,000 from Contingency into various departments to assist them in responding to the spread of Novel Coronavirus (COVID-19). Specifically, \$20,000 will be allocated to Public Health, \$15,000 will be allocated to Emergency Services, \$15,000 will be allocated to General Services, and \$50,000 will be allocated to MIS. These funds are being transferred to departments now in order to ensure there are no delays in accessing this funding if they are needed to obtaining necessary supplies and equipment.

ATTACHMENTS:  YES  NO

SIGNATURE: *J. Dudley Watts, Jr. /AMS* COUNTYMANAGER DATE: March 19, 2020

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2019-2020 BUDGET ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** March 19, 2020

**EXPLANATION:**

Every year, the annual budget includes funding for Contingency to assist County departments with handling unforeseen situations that may arise during the fiscal year. For Fiscal Year 2020, the adopted budget included \$800,000 for Contingency, which included \$500,000 for regular Contingency and \$300,000 for enhanced Contingency, which was for things where staff knew of potential issues but the budgetary impact was not certain, such as potential salary increases for Forsyth Tech and increases in youth detention costs due to the Raise the Age legislation.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. APPROPRIATIONS  
GENERAL FUND  
NON-DEPARTMENTAL  
Contingency \$100,000

DECREASE: SECTION 2. APPROPRIATIONS.  
GENERAL FUND  
EMERGENCY SERVICES \$ 15,000  
PUBLIC HEALTH \$ 20,000  
MIS \$ 50,000  
GENERAL SERVICES \$ 15,000  
\$100,000

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other: Transfer from Contingency

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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