

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING
DRAFT

MEETING DATE: February 6, 2020

AGENDA ITEM NUMBER: 6A - 6B

SUBJECT:

A. RESOLUTION AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO ACCEPT U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, FY 2019 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP) FUNDS

B. AMENDMENT TO FISCAL YEAR 2019-2020 BUDGET ORDINANCE TO APPROPRIATE BUREAU OF JUSTICE ASSISTANCE 2019 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP) GRANT FUNDS

(FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

On December 31, 2019, the Forsyth County Sheriff's Office was notified that the agency is eligible to accept \$171,913 in 2019 State Criminal Alien Assistance Program (SCAAP) funds from the U.S. Department of Justice, Bureau of Justice.

As per the Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI), SCAAP funds must be used for correctional purposes only and as per a list of allowable uses. The Sheriff's Office maintains, in coordination with Budget & Management, documentation showing past use of funds and projected use of future funds.

Since the original award in 2010, including the latest eligible amount, a total of \$1,048,473 has been received and an estimated \$495,048.01 will be expended through June 30, 2020. A history of this program is shown in the table below.

Grant Award Name	Data Year	Appropriation Year	Award Amt.	Spent	Est. Balance at 6/30/20
2010 SCAAP	FY 2008-2009	FY2011	\$43,987.00	\$0.00	\$553,425.30
2011 SCAAP	FY 2009-2010	FY2012	\$207,331.00	\$0.00	
2012 SCAAP	FY 2010-2011	FY2013	\$167,193.00	\$191,295.54	
2013 SCAAP	FY 2011-2012	FY2014	\$96,982.00	\$14,660.00	
2014 SCAAP	FY 2012-2013	FY2015	\$49,523.00	\$22,194.82	
2015 SCAAP	FY 2013-2014	FY2016	\$39,841.00	\$110,378.66	
2016 SCAAP	FY 2014-2015	FY2017	\$72,058.00	\$109,321.98	
BJA 2017 SCAAP	FY 2015-2016	FY2019	\$91,077.00	\$0.00	
BJA 2018 SCAAP	FY 2016-2017	FY2020	\$108,568.00	\$47,196.70	
BJA 2019 SCAAP	FY 2017-2018	FY2020	\$171,913.00		
Totals:			\$1,048,473.00	\$495,047.70	

The resolution authorizes execution of necessary documents to accept Forsyth County's eligible share. The purpose of this Budget Ordinance Amendment is to appropriate the \$171,913 to the Sheriff's Office, Detention Facility Operations. As in previous years, the unspent balance at June 30, 2020, will be re-appropriated in the FY 2020-2021 budget.

ATTACHMENTS: YES NO

SIGNATURE: _____ COUNTY MANAGER DATE: _____

**RESOLUTION AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO
ACCEPT U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE,
FY 2019 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP) FUNDS
(FORSYTH COUNTY SHERIFF'S OFFICE)**

WHEREAS on December 31, 2019, the Forsyth County Sheriff's Office was notified that the agency is eligible to accept \$171,913 in 2019 State Criminal Alien Assistance Program (SCAAP) funds from the U.S. Department of Justice, Bureau of Justice; and

WHEREAS SCAAP grant funds must be used for correctional purposes;

NOW, THEREFORE, BE IT RESOLVED, that the Forsyth County Board of Commissioners hereby authorizes the Chairman or County Manager and the Clerk to the Board to execute the necessary documents, on behalf of Forsyth County, to accept U.S. Department of Justice, Bureau of Justice Assistance, 2019 State Criminal Alien Assistance Program (SCAAP) funds based on actual costs and eligible inmate data.

Adopted this 6th day of February 2020.

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FISCAL YEAR 2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: February 6, 2020

EXPLANATION:

On December 31, 2019, the Forsyth County Sheriff's Office was notified that the agency is eligible to accept \$171,913 in 2019 State Criminal Alien Assistance Program (SCAAP) funds from the U.S. Department of Justice, Bureau of Justice.

As per the Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI), SCAAP funds must be used for correctional purposes only and as per a list of allowable uses. The Sheriff's Office maintains, in coordination with Budget & Management, documentation showing past use of funds and projected use of future funds.

The purpose of this Budget Ordinance Amendment is to appropriate the \$171,913 to the Sheriff's Office, Detention Facility Operations. As in previous years, the unspent balance at June 30, 2020, will be re-appropriated in the FY 2020-2021 budget.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.
GENERAL FUND
INTERGOVERNMENTAL (156001-0463) \$171,913

INCREASE: SECTION 2. EXPENDITURES.
GENERAL FUND
SHERIFF – DETENTION FACILITY OPERATIONS (156001-2502) \$171,913

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
