

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: June 27, 2019

EXPLANATION:

During the FY20 budget process, the Sheriff's Office requested 20 new Full-Time School Resource Officers as part of a transition plan to assume responsibility of additional schools in the Winston-Salem/Forsyth County School System as the Winston-Salem Police Department has elected to withdraw from providing this service. Of the 20 new positions, nine would be for FY20 to assume responsibility for Parkland and Glenn (each of those staffed with two SROs), Philo-Hill Middle School and Main Street Academy (each of those staffed with one SRO), an additional SRO for West Forsyth, an additional SRO for Reagan, and a corporal to perform supervisory functions.

Funding for these positions was not included in the FY20 Adopted Budget as there was confusion about the number of School Resource Officer positions that the Winston-Salem/Forsyth County Board of Education was requesting from the Sheriff's Office. While the school system has not adopted a final budget for FY20 and there is still no clarity on the number of positions being requested, the Sheriff's Office is being asked to assume responsibility at the schools listed above, which includes four new schools. In order to assist the Sheriff's Office with this transition, this item would authorize the provision of School Resource Officer deputy services until such time as an interlocal agreement with Winston-Salem/Forsyth County Schools is executed and would create four additional full-time sworn SRO positions and one additional part-time sworn SRO position.

This item transfers funds from Contingency to allow the Sheriff's Office to hire positions in the short-term while the final negotiations take place between the Sheriff's Office and the Winston-Salem/Forsyth County Schools on how many positions are necessary. It is also necessary to amend the FY20 Budget Ordinance to increase the total number of authorized full-time sworn positions in the Sheriff's Office.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE
FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

Section 5 is amended to delete the following wording: The total number of authorized full-time positions in the Sheriff's Office may not exceed 569 and the total number of authorized part-time positions in the Sheriff's Office may not exceed 23.

Section 5 is amended to add the following wording: The total number of authorized full-time positions in the Sheriff's Office may not exceed 573 and the total number of authorized part-time positions in the Sheriff's Office may not exceed 24.

Section 5 is amended to delete the following wording: Of the total authorized positions in the Sheriff's Office, the total number of authorized full-time sworn Law Enforcement Officer positions in the Sheriff's Office may not exceed 236.

Section 5 is amended to add the following wording: Of the total authorized positions in the Sheriff's Office, the total number of authorized full-time sworn Law Enforcement Officer positions in the Sheriff's Office may not exceed 240, and the total number of authorized part-time sworn Law Enforcement Officer positions in the Sheriff's Office may not exceed 1.

DECREASE: SECTION 2. APPROPRIATIONS
GENERAL FUND
NON-DEPARTMENTAL
Contingency \$67,332

DECREASE: SECTION 2. APPROPRIATIONS.
GENERAL FUND
SHERIFF'S OFFICE \$67,332

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of
Same fund
- Other: Transfer from Contingency

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
