

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
EMERGENCY TELEPHONE SYSTEM SPECIAL REVENUE FUND**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 6, 2018

EXPLANATION:

On June 21, 2018, the Forsyth County Board of Commissioners adopted a resolution awarding a contract to Data Network Solutions, Inc., for the purchase and installation of CAD Disaster Recovery IT equipment for the secondary communications center located at Aviation Drive. This was bid through City/County Purchasing and only one vendor responded.

This item is necessary to amend the Emergency Telephone System Special Revenue Fund to appropriate \$112,712 of Reserved Fund Balance to finalize the execution of this contract. These funds are 911 funds and do not impact the County's General Fund balance.

BE IT RESOLVED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE EMERGENCY TELEPHONE SYSTEM SPECIAL REVENUE FUND IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u>	
	FUND BALANCE	<u>\$112,712</u>
INCREASE:	<u>SECTION 2. EXPENDITURES</u>	
	EQUIPMENT	<u>\$112,712</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriation Fund Balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____ AGENDA ITEM NUMBER _____
