

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: SEPTEMBER 14, 2017

AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2017-2018 BUDGET ORDINANCE TO APPROPRIATE THE UNSPENT BALANCE OF STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP) FUNDS FROM THE 2016 GRANT PERIOD INTO THE SHERIFF'S OFFICE FY2018 BUDGET (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The Forsyth County Sheriff's Office's 2016 State Criminal Alien Assistance Program (SCAAP) grant award has an unspent fund balance of \$229,064 as of June 30, 2017, which needs to be appropriated into the Sheriff's Office budget. These funds must be used in accordance with the Department of Justice Reauthorization Act of 2005 (Public Law 109-162, Title XI) that includes the requirement, "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes."

The purpose of this budget ordinance amendment is to appropriate the balance of \$229,064 from the 2016 SCAAP grant period into the Sheriff's Office budget for FY2018.

ATTACHMENTS: yes no

SIGNATURE: _____

J. Dudley C. Little, Jr.
COUNTY MANAGER

DATE: September 12, 2017

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2017-2018 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 14, 2017

EXPLANATION:

The Forsyth County Sheriff's Office's 2016 State Criminal Alien Assistance Program (SCAAP) grant award has an unspent fund balance of \$229,064 as of June 30, 2017, which needs to be appropriated into the Sheriff's Office budget.

These funds must be used in accordance with the Department of Justice Reauthorization Act of 2005 (Public Law 109-1 62, Title XI) that includes the requirement, "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes."

The purpose of this budget ordinance amendment is to appropriate the balance of \$229,064 from the 2016 SCAAP grant period into the Sheriff's Office budget for FY2018.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2017-2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	FUND BALANCE	<u>\$229,064</u>
INCREASE:	<u>SECTION 2. EXPENDITURES</u>	
	GENERAL FUND	
	SHERIFF	<u>\$229,064</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
